

Capital Area Transit System (CATS)

CEO/General Manager: Mr. Dwight Brashear  
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General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baton Rouge, LA	
Square Miles	281
Population	479,019
Population Ranking out of 465 UZAs	73
Other UZAs Served	

Service Area Statistics

Square Miles	296
Population	354,161

Service Consumption

Annual Passenger Miles	16,268,415
Annual Unlinked Trips	4,860,412
Average Weekday Unlinked Trips	18,177
Average Saturday Unlinked Trips	3,974
Average Sunday Unlinked Trips	1,873

Service Supplied

Annual Vehicle Revenue Miles	3,534,226
Annual Vehicle Revenue Hours	184,964
Vehicles Operated in Maximum Service	78
Vehicles Available for Maximum Service	91
Base Period Requirement	50

Financial Information

Fare Revenues Earned

\$3,422,733

Sources of Operating Funds Expended

Fare Revenues	( 31%)	\$3,422,733
Local Funds	( 19%)	2,126,393
State Funds	( 8%)	891,928
Federal Assistance	( 36%)	4,008,054
Other Funds	( 5%)	565,130
Total Operating Funds Expended		\$11,014,238

Sources of Capital Funds Expended

Local funds	( 24%)	\$227,763
State Funds	( 0%)	0
Federal Assistance	( 76%)	727,615
Other Funds	( 0%)	0
Total Capital Funds Expended		\$955,378

Summary of Operating Expenses

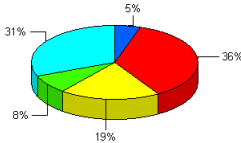
Salary, Wages and Benefits	\$6,460,835
Materials and Supplies	1,699,008
Purchased Transportation	785,964
Other Operating Expenses	2,068,432
Total Operating Expenses	\$11,014,239

Reconciling Cash Expenditures	\$0
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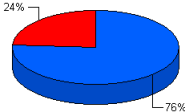
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	71	0	\$581,719	\$356,902	\$0	\$16,757	\$955,378
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	71	7	\$581,719	\$356,902	\$0	\$16,757	\$955,378

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,120,026	\$3,375,102	\$955,378	15,748,780	3,172,440	4,804,997	158,991	0.0	82	8.2	71	1.14	15%
Demand Response	\$894,213	\$47,631	\$0	519,635	361,786	55,415	25,973	N/A	9	3.6	7	N/A	29%

Performance Measures

Service Efficiency

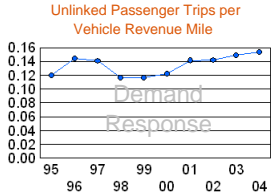
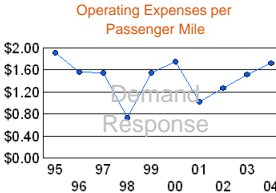
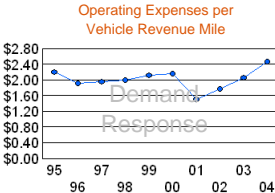
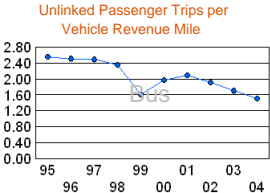
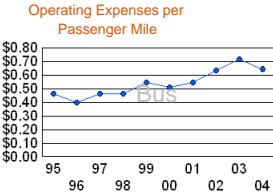
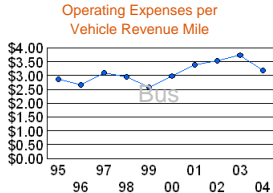
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile
Bus	\$3.19	\$63.65
Demand Response	\$2.47	\$34.43

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.64	\$2.11
Demand Response	\$1.72	\$16.14

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.51	30.22
Demand Response	0.15	2.13



1 Excludes data for purchased transportation reported separately